

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	90,065	93,573	52,369
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	42,627	39,501	0
Motor Vehicle Tax	0	3,481	3,433
16/20M Vehicle Tax	0	94	153
Rec Vehicle Tax	0	77	83
Neighborhood Revitalizat	0	-540	-475
COMMERCIAL VEHICLE TAX	0	0	278
Interest Income	466	0	0
Total Receipts	43,093	42,613	3,472
Resources Available	133,158	136,186	55,841
Expenditures			
CITY OF WELLINGTON	39,285	42,000	42,000
BOND	100	200	200
BUDGET	200	200	200
EQUIPMENT	0	41,417	54,187
Total Expenditures	39,585	83,817	96,587
Unencumbered Cash Balance, Dec. 31	93,573	52,369	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			96,587
Tax Required			40,746
Delinquency Computation			412
Amount of 2017 Ad Valorem Tax			41,158

2017 Levy 4.456
 2017 Valuation 9,236,629
 2016 Levy 4.456
 2016 Valuation 8,953,874

Lid limit is \$ 52,405.
 Dollars levied are \$ 1,259 more than last year.

Fire District 6

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	39,899
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	
3) Net Tax Levy (Base)	<u>39,899</u>

Percentage Adjustments

519

4) CPI Adjustment - 1.3%		
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	19,539	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	1,056,058	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	985,220	
Increase in Total Personal Property Valuations (cannot be less than zero)	70,838	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
10) Total Assessed Value of Adjustments	90,377	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	9,236,629	
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.98%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		390
14) Total Percentage Adjustments		<u>909</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)

Difference

0

16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)

Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget

0

17) Property Tax Revenues Spent on Special Assessments in 2018 Budget

18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget

19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

Increased Law Enforcement Expense in 2018 Budget

0

0

0

22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

Increased Fire Protection Expense

96,587

83,817

1173

84,990

11,597

23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

Increased Emergency Medical Expense

0

0

0

Total Increased Tax Revenue Adjustment

11,597

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

26) Total Computed Tax Levy



0

52,405